

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 6937**

**BILL NUMBER:** HB 1138

**NOTE PREPARED:** Dec 30, 2003

**BILL AMENDED:**

**SUBJECT:** Perry County Superior Court.

**FIRST AUTHOR:** Rep. Stilwell

**BILL STATUS:** As Introduced

**FIRST SPONSOR:**

**FUNDS AFFECTED:** X GENERAL  
DEDICATED  
FEDERAL

**IMPACT:** State & Local

STATE IMPACT	FY 2004	FY 2005	FY 2006
State Revenues			
State Expenditures		69,855	139,710
Net Increase (Decrease)		(69,855)	(139,710)

**Summary of Legislation:** This bill establishes a Perry County superior court. (The introduced version of this bill was prepared by the Commission on Courts.)

**Effective Date:** July 1, 2004.

**Explanation of State Expenditures:** This new court would begin operation on January 1, 2005.

The estimated annual costs are listed in the following table.

Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Estimated by the State Budget Agency	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	1.9% of salary estimated by State Budget Agency	\$1,710
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
<b>Total Cost for New Court:</b>		<b><u><u>\$139,710</u></u></b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** Perry County may need to hire additional support staff and find space for this new court.

**Explanation of Local Revenues:**

**State Agencies Affected:** Office of State Court Administration, Indiana Judicial Conference.

**Local Agencies Affected:** Trial Courts in Perry County .

**Information Sources:**

**Fiscal Analyst:** Mark Goodpaster, 232-9852.